## 2002-2003 Profile of Deubrook Area School District 05-6

100 School Ave., White, SD 57276



Home County: Brookings
Area in Square Miles: 217
2002 K-12 Fall Enrollment: 365

#### Revenue

	General	Capital Outlay	<b>Special Education</b>	Pension
Local	\$925,128	\$327,127	\$152,053	\$37,506
County	\$30,219	\$75	\$35	\$8
State	\$943,902	\$0	\$95,632	\$0
Federal	\$115,323	\$0	\$53,671	\$0
Total	\$2,014,572	\$327,201	\$301,391	\$37,513

#### State Aid

<b>Total State Aid</b>	\$988,956
Extraordinary Cost Fund - SE	\$60,086
Special Education	\$35,546
General Aid	\$893,324

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,213
IDEA Part B	\$51,458
Total	\$53,671

## **Expenditures**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,091,458	\$31,188	\$227,353	\$0
PK Instruction	\$0	\$0	\$8,276	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$202,435	\$14,567	\$80,429	\$0
Administration Services	\$201,361	\$3,887	\$0	\$0
Transportation Services	\$111,845	\$33,452	\$0	\$0
Other Support Services	\$296,753	\$21,576	\$0	\$0
Community Services	\$9,000	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$11,865
Debt Service	\$0	\$122,591	\$0	\$0
Co-Curricular	\$75,919	\$3,464	\$0	\$0
<b>Total Expenditures</b>	\$1,988,770	\$230,725	\$316,058	\$11,865

## Cost per ADM

Ending Fund Balance		General Fund Only	\$5,391
		Educational Funds*	\$6,234
General	\$637,690	* Includes General, S	
Capital Outlay	\$439,026	<b>Education and Pension Funds</b>	
Special Education	(\$7,441)		
Pension	\$199,876		

## 2002 Payable 2003 Levy per Thousand

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	Agricultural	\$4.60		
	Non-Ag Z	\$5.83		
	Owner Occupied	\$7.40		
	Other Non-Ag/Utilities	\$15.87		
	Special Education	\$1.40		
	Capital Outlay	\$3.00		
	Bond Redemption	\$0.00		
	Pension Fund	\$0.30		
*District has opted out of				
	General Fund lev	vv		

#### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$152,943	\$151,130

## 2002 Taxable Valuations

Agricultural	\$81,316,839
Owner Occupied	\$19,519,393
Non-Ag Z	\$227,711
Other Non-Ag/Utilities	\$14,183,825
Total	\$115,247,768

## **Student and Assessment Data**

December 2002 Federal Child Count		Special Education Placement	
Deaf-Blind 0		Categories	
<b>Emotionally Disturbed</b>	3	Home	0
Mental Retardation	0	Residential Facility	0
Hearing Impaired	0	Separate School	0
Learning Disabled	27	Regular Classroom	34
Multiple Disabilities	2	Self-Contained Classroom	1
Orthopedic Impairment	0	24 Hour Program	0
Visually Impaired	1	Early Childhood Setting	3
Deaf	0	Early Childhood Special Ed Setting	0
Speech/Language	7	PT Early Child/ PT Early Child SE	0
Other Health Impaired	2	Resource Room	7
Autism	1	Day Program	0
Traumatic Brain Injury	0	Home / Hospital Program	0
Developmental Delay	2	Total	45
Total	45		

Stud	ent l	Data	
lment			

PK-12 Enrollment	365
Open Enrolled Students Rec'd	13
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	35.7%
% Special Needs Students	12.3%
Students Transported	372
Student to Staff Ratio	12.5
District Attendance Rate	96.3%
Number of Graduates	14

#### **ADM Data**

ADM of Tuitioned Out Paid	3.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.000
General State Aid Adj. ADM	384.374

## **Teaching Staff Data**

Average Teacher Salary	\$28,939
Experience Adjusted Salar	\$29,111
Avg Years of Experience	13.8
% with Advanced Degrees	15.2%
Certified Instructional Staff	29.1
Classroom Staff	0.0

## Enrollment

	ADA	ADM
K-8	250.795	260.023
9-12	101.385	105.710
Total	352.180	365.733

## Stanford Achievement Test Series, Tenth Edition (SAT10)

	Gr	ade	Gra	de 4	Gra	ide 5	Gra	de 6	Gra	de 7	Gra	de 8	Gra	de 11
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	44		71		70		67		73		74		81	
Science	54		82		78		60		69		66		77	
Social Science	53		78		76		67		76		61		65	
Language Arts	56		59		65		61		78		54		72	
Reading	58		74		61		60		75		61		81	
Complete Battery	53		72		69		63		72		63		75	
Number Tested	30	4	36	2	30	6	29	3	22	1	24	5	22	4

## American College Test (ACT)

English	21.6
Math	24.6
Reading	22.3
Science	23.4
Composite Score	23.1
Number Tested	14

# Stanford Writing Assessment Program, Third Edition

## **Percent Proficient and Advanced**

	Total	Sp Ed
Grade 5	10%	
Grade 9	95%	

No assessment data are reported when less than ten students were tested.